

SUMMARY OF 2012 TOWN MISCELLANEOUS SPECIAL DISTRICTS BUDGETS

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>TAXES TO BE RAISED</u>
PF-103	NORTHSIDE FIRE PROTECTION DIST.	\$20,742.00	\$0.00	\$0.00	\$20,742.00
PF-105	AMBULANCE DISTRICT	\$117,091.00	\$0.00	\$0.00	\$117,091.00

NORTHSIDE FIRE PROTECTION DIST.

	<u>ACTUAL 2009</u>	<u>ACTUAL 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>
<u>FIRE PROTECTION DIST : Revenue</u>				
1001 Property Taxes	\$17,283.00	\$21,643.00	\$17,089.00	\$0.00
TOTAL REVENUE	\$17,283.00	\$21,643.00	\$17,089.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$3,462.00	\$0.00
GRAND TOTAL REVENUE	\$17,283.00	\$21,643.00	\$20,551.00	\$0.00
<u>FIRE PROTECTION DIST : Appropriations</u>				
3410.4400 Contracted Services	\$17,283.00	\$18,181.00	\$20,551.00	\$20,742.00
TOTAL APPROPRIATIONS	\$17,283.00	\$18,181.00	\$20,551.00	\$20,742.00

SUMMARY OF NORTHSIDE FIRE PROTECTION DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED <u>BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
	\$20,742.00	\$0.00	\$0.00	\$20,742.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
NORHSIDE FIRE PROTECTION	\$16,038,469	\$20,742.00	\$1.2933	

PITTSFORD AMBULANCE DISTRICT

	<u>ACTUAL 2009</u>	<u>ACTUAL 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>
<u>AMBULANCE DIST : Revenue</u>				
1001 Property Taxes	\$151,503.00	\$153,073.00	\$153,073.00	\$0.00
TOTAL REVENUE	\$151,503.00	\$153,073.00	\$153,073.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$151,503.00	\$153,073.00	\$153,073.00	\$0.00
<u>AMBULANCE DIST : Appropriations</u>				
3411.4400 Contracted Services	\$151,503.00	\$153,073.00	\$153,073.00	\$117,091.00
TOTAL APPROPRIATIONS	\$151,503.00	\$153,073.00	\$153,073.00	\$117,091.00

SUMMARY OF NORTHSIDE FIRE PROTECTION DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED <u>BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
	117091	0	0	117091
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
Pittsford Ambulance District	\$2,961,077,640	\$117,091.00	\$0.0395	