

**TOWN OF PITTSFORD
SUMMARY OF 2017 PARK DISTRICTS**

<u>CODE</u>	<u>PARK DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEEES TO BE LEVIED</u>	<u>2017 RATE/1000</u>
PF - 601	CHATHAM WOODS	\$3,916.00	\$0.00	\$0.00	\$3,916.00	\$0.171
PF - 602	WREN FIELD	\$9,014.00	\$0.00	\$3,350.00	\$5,664.00	\$0.190
PF - 603	CODDINGTON GROVE	\$6,725.00	\$0.00	\$1,850.00	\$4,875.00	\$0.244
PF - 604	MERRYCREEK / RAMBLING WOODS	\$3,407.00	\$0.00	\$325.00	\$3,082.00	\$0.449
PF - 605	SETTLER'S GREEN	\$400.00	\$0.00	\$400.00	\$0.00	\$0.000
PF - 606	KOLANEKA / MITCHELL	\$6,040.00	\$0.00	\$1,200.00	\$4,840.00	\$0.159
PF - 607	DELANCY COURT	\$4,346.00	\$0.00	\$1,000.00	\$3,346.00	\$0.161
PF - 608	NORTHSTONE RISE	\$6,923.00	\$0.00	\$2,200.00	\$4,723.00	\$0.120
PF - 609	HEDGEWOOD / CRESTWOOD	\$3,912.00	\$0.00	\$1,500.00	\$2,412.00	\$0.128
PF - 610	STONETOWN HAMLET	\$400.00	\$0.00	\$250.00	\$150.00	\$0.019
PF - 611	EAST AVENUE MANOR	\$6,350.00	\$0.00	\$840.00	\$5,510.00	\$0.255
PF - 612	ROLLINS CROSSING	\$4,859.00	\$0.00	\$650.00	\$4,209.00	\$0.161
PF - 613	HARVEST GLEN	\$3,386.00	\$0.00	\$820.00	\$2,566.00	\$0.292
PF - 614	AUTUMN WOODS	\$5,097.00	\$0.00	\$825.00	\$4,272.00	\$0.058
PF - 615	KENSINGTON	\$10,272.00	\$0.00	\$1,350.00	\$8,922.00	\$0.166
PF - 616	GREYTHORNE	\$5,279.00	\$0.00	\$400.00	\$4,879.00	\$0.232
PF - 617	SUMMER CIRCLE PARK	\$2,994.00	\$0.00	\$0.00	\$2,994.00	\$0.560
PF - 618	CROSS MEADOWS	\$300.00	\$0.00	\$200.00	\$100.00	\$0.016
PF - 619	WINDSCAPE	\$2,278.00	\$0.00	\$175.00	\$2,103.00	\$0.604
PF-620	WHITLEY COURT	\$2,926.00	\$0.00	\$0.00	\$2,926.00	\$0.000

TOWN OF PITTSFORD: CHATHAM WOODS-WEXFORD PARK DISTRICT

	<u>ACTUAL 2014</u>	<u>ACTUAL 2015</u>	<u>BUDGET 2016</u>	<u>BUDGET 2017</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$2,236.00	\$2,394.00	\$4,016.00	\$0.00
2401 Interest	<u>\$1.54</u>	<u>\$1.27</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,237.54	\$2,395.27	\$4,016.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,000.00	\$0.00
TOTAL PARK DISTRICT	\$2,237.54	\$2,395.27	\$5,016.00	\$0.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$463.61	\$0.00	\$2,450.00	\$1,350.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$1,585.00</u>	<u>\$0.00</u>	<u>\$2,266.00</u>	<u>\$2,266.00</u>
TOTAL APPROPRIATIONS	\$2,048.61	\$0.00	\$5,016.00	\$3,916.00

SUMMARY OF CHATHAM WOODS-WEXFORD PARK BUDGET

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,916.00	\$0.00	\$0.00	\$3,916.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$22,961,800	\$3,916.00	\$0.1705	

TOWN OF PITTSFORD: WRENFIELD PARK DISTRICT

	<u>ACTUAL 2014</u>	<u>ACTUAL 2015</u>	<u>BUDGET 2016</u>	<u>BUDGET 2017</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$3,966.00	\$3,978.00	\$5,837.00	\$0.00
2401 Interest	<u>\$4.58</u>	<u>\$3.72</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,970.58	\$3,981.72	\$5,837.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,585.00	\$3,350.00
TOTAL PARK DISTRICT	\$3,970.58	\$3,981.72	\$8,422.00	\$3,350.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$909.09	\$0.00	\$3,800.00	\$3,800.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$2,238.00</u>	<u>\$0.00</u>	<u>\$4,322.00</u>	<u>\$4,914.00</u>
TOTAL APPROPRIATIONS	\$3,147.09	\$0.00	\$8,422.00	\$9,014.00

SUMMARY OF WRENFIELD PARK BUDGET

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$9,014.00	\$0.00	\$3,350.00	\$5,664.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$29,810,900</u>	<u>\$5,664.00</u>	<u>\$0.1900</u>	

TOWN OF PITTSFORD: CODDINGTON GROVE

	<u>ACTUAL 2014</u>	<u>ACTUAL 2015</u>	<u>BUDGET 2016</u>	<u>BUDGET 2017</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$3,972.00	\$3,986.00	\$4,875.00	\$0.00
2401 Interest	<u>\$3.16</u>	<u>\$2.29</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,975.16	\$3,988.29	\$4,875.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,850.00	\$1,850.00
TOTAL PARK DISTRICT	\$3,975.16	\$3,988.29	\$6,725.00	\$1,850.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$0.00	\$1,760.00	\$1,760.00
4139 Pest Control	\$1,678.37	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$150.05</u>	<u>\$0.00</u>	<u>\$4,465.00</u>	<u>\$4,465.00</u>
TOTAL APPROPRIATIONS	\$1,828.42	\$0.00	\$6,725.00	\$6,725.00

SUMMARY OF CODDINGTON GROVE

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,725.00	\$0.00	\$1,850.00	\$4,875.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$19,957,000	\$4,875.00	\$0.2443	

TOWN OF PITTSFORD: MERRYCREEK / RAMBLING WOODS PARK DISTRICT

	<u>ACTUAL 2014</u>	<u>ACTUAL 2015</u>	<u>BUDGET 2016</u>	<u>BUDGET 2017</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$2,128.00	\$3,067.00	\$3,107.00	\$0.00
2401 Interest	\$0.59	\$0.65	\$0.00	\$0.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,128.59	\$3,067.65	\$3,107.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$300.00	\$325.00
TOTAL PARK DISTRICT	\$2,128.59	\$3,067.65	\$3,407.00	\$325.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$0.00	\$1,000.00	\$1,000.00
4139 Pest Control	\$0.00	\$0.00	\$200.00	\$200.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$2,207.00</u>	<u>\$2,207.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$3,407.00	\$3,407.00

SUMMARY OF MERRYCREEK / RAMBLING WOODS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,407.00	\$0.00	\$325.00	\$3,082.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$6,871,700</u>	<u>\$3,082.00</u>	<u>\$0.4485</u>	

TOWN OF PITTSFORD: SETTLER'S GREEN PARK DISTRICT

	<u>ACTUAL 2014</u>	<u>ACTUAL 2015</u>	<u>BUDGET 2016</u>	<u>BUDGET 2017</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
2401 Interest	\$0.53	\$0.36	\$0.00	\$0.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.53	\$0.36	\$0.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$400.00	\$400.00
TOTAL PARK DISTRICT	\$0.53	\$0.36	\$400.00	\$400.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$101.94	\$0.00	\$300.00	\$0.00
4203 Water & Sewer	\$0.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$300.00</u>
TOTAL APPROPRIATIONS	\$101.94	\$0.00	\$400.00	\$400.00

SUMMARY OF SETTLER'S GREEN PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$400.00	\$0.00	\$400.00	\$0.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$10,872,400.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	

TOWN OF PITTSFORD: KOLANEKA/MITCHELL PARK DISTRICT

	<u>ACTUAL 2014</u>	<u>ACTUAL 2015</u>	<u>BUDGET 2016</u>	<u>BUDGET 2017</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$5,215.00	\$5,244.00	\$4,880.00	\$0.00
2401 Interest	<u>\$3.09</u>	<u>\$2.52</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$5,218.09	\$5,246.52	\$4,880.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,160.00	\$1,200.00
TOTAL PARK DISTRICT	\$5,218.09	\$5,246.52	\$6,040.00	\$1,200.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$1,476.42	\$0.00	\$1,500.00	\$1,500.00
4139 Pest Control	\$0.00	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$4,003.00</u>	<u>\$0.00</u>	<u>\$4,040.00</u>	<u>\$4,040.00</u>
TOTAL APPROPRIATIONS	\$5,479.42	\$0.00	\$6,040.00	\$6,040.00

SUMMARY OF KOLANEKA / MITCHELL PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,040.00	\$0.00	\$1,200.00	\$4,840.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$30,492,700.00</u>	<u>\$4,840.00</u>	<u>\$0.16</u>	

TOWN OF PITTSFORD: DELANCY / TRAVIS PARK DISTRICT

	<u>ACTUAL 2014</u>	<u>ACTUAL 2015</u>	<u>BUDGET 2016</u>	<u>BUDGET 2017</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,684.00	\$2,671.00	\$3,446.00	\$0.00
2401 2401 Interest	<u>\$2.38</u>	<u>\$1.89</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,686.38	\$2,672.89	\$3,446.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$900.00	\$1,000.00
TOTAL PARK DISTRICT	\$2,686.38	\$2,672.89	\$4,346.00	\$1,000.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$0.00	\$1,100.00	\$1,100.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$1,973.00</u>	<u>\$0.00</u>	<u>\$2,946.00</u>	<u>\$2,946.00</u>
TOTAL APPROPRIATIONS	\$1,973.00	\$0.00	\$4,346.00	\$4,346.00

SUMMARY OF DELANCY / TRAVIS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$4,346.00	\$0.00	\$1,000.00	\$3,346.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$20,800,100</u>	<u>\$3,346.00</u>	<u>\$0.1609</u>	

TOWN OF PITTSFORD: NORTHSTONE / THOMAS PARK DISTRICT

	<u>ACTUAL 2014</u>	<u>ACTUAL 2015</u>	<u>BUDGET 2016</u>	<u>BUDGET 2017</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$3,866.00	\$5,218.00	\$4,923.00	\$0.00
2401 2401 Interest	<u>\$3.74</u>	<u>\$2.85</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,869.74	\$5,220.85	\$4,923.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,000.00	\$2,200.00
TOTAL PARK DISTRICT	\$3,869.74	\$5,220.85	\$6,923.00	\$2,200.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$1,287.25	\$0.00	\$1,700.00	\$1,700.00
4139 Pest Control	\$500.00	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$2,743.00</u>	<u>\$0.00</u>	<u>\$4,723.00</u>	<u>\$4,723.00</u>
TOTAL APPROPRIATIONS	\$4,530.25	\$0.00	\$6,923.00	\$6,923.00

SUMMARY OF NORTHSTONE / THOMAS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,923.00	\$0.00	\$2,200.00	\$4,723.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$39,204,800	\$4,723.00	\$0.1205	

TOWN OF PITTSFORD: HEDGEWOOD / CRESTWOOD PARK DISTRICT

	<u>ACTUAL 2014</u>	<u>ACTUAL 2015</u>	<u>BUDGET 2016</u>	<u>BUDGET 2017</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,388.00	\$2,390.00	\$2,647.00	\$0.00
2401 2401 Interest	<u>\$2.60</u>	<u>\$2.03</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,390.60	\$2,392.03	\$2,647.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,265.00	\$1,500.00
TOTAL PARK DISTRICT	\$2,390.60	\$2,392.03	\$3,912.00	\$1,500.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$584.91	\$0.00	\$1,300.00	\$1,300.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$1,867.00</u>	<u>\$0.00</u>	<u>\$2,312.00</u>	<u>\$2,312.00</u>
TOTAL APPROPRIATIONS	\$2,451.91	\$0.00	\$3,912.00	\$3,912.00

SUMMARY OF HEDGEWOOD / CRESTWOOD PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,912.00	\$0.00	\$1,500.00	\$2,412.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$18,778,000</u>	<u>\$2,412.00</u>	<u>\$0.1284</u>	

TOWN OF PITTSFORD: STONETOWN HAMLET PARK DISTRICT

	<u>ACTUAL 2014</u>	<u>ACTUAL 2015</u>	<u>BUDGET 2016</u>	<u>BUDGET 2017</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$225.00	\$2,475.00	\$225.00	\$0.00
2401 2401 Interest	<u>\$0.29</u>	<u>\$0.42</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$225.29	\$2,475.42	\$225.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$175.00	\$250.00
TOTAL PARK DISTRICT	\$225.29	\$2,475.42	\$400.00	\$250.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$104.60	\$0.00	\$300.00	\$300.00
4203 Water	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$100.00</u>	<u>\$100.00</u>
TOTAL APPROPRIATIONS	\$104.60	\$0.00	\$400.00	\$400.00

SUMMARY OF STONETOWN HAMLET PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$400.00	\$0.00	\$250.00	\$150.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$8,006,000</u>	<u>\$150.00</u>	<u>\$0.0187</u>	

TOWN OF PITTSFORD: EAST AVENUE MANOR PARK DISTRICT

	<u>ACTUAL 2014</u>	<u>ACTUAL 2015</u>	<u>BUDGET 2016</u>	<u>BUDGET 2017</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$4,763.00	\$5,084.00	\$5,550.00	\$0.00
2401 2401 Interest	<u>\$1.44</u>	<u>\$1.15</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,764.44	\$5,085.15	\$5,550.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$800.00	\$840.00
TOTAL PARK DISTRICT	\$4,764.44	\$5,085.15	\$6,350.00	\$840.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$949.80	\$0.00	\$2,700.00	\$2,700.00
4139 Pest Control	\$0.00	\$0.00	\$0.00	\$0.00
4409 Maintenance Contract	<u>\$4,258.00</u>	<u>\$0.00</u>	<u>\$3,650.00</u>	<u>\$3,650.00</u>
TOTAL APPROPRIATIONS	\$5,207.80	\$0.00	\$6,350.00	\$6,350.00

SUMMARY OF EAST AVENUE MANOR PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,350.00	\$0.00	\$840.00	\$5,510.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$21,623,800</u>	<u>\$5,510.00</u>	<u>\$0.2548</u>	

TOWN OF PITTSFORD: ROLLINS CROSSING PARK DISTRICT

	<u>ACTUAL 2014</u>	<u>ACTUAL 2015</u>	<u>BUDGET 2016</u>	<u>BUDGET 2017</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$3,139.00	\$3,183.00	\$4,209.00	\$0.00
2401 2401 Interest	<u>\$2.59</u>	<u>\$1.97</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,141.59	\$3,184.97	\$4,209.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$650.00	\$650.00
TOTAL PARK DISTRICT	\$3,141.59	\$3,184.97	\$4,859.00	\$650.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$816.51	\$0.00	\$1,200.00	\$1,200.00
4139 Pest Control	\$0.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$2,302.00</u>	<u>\$0.00</u>	<u>\$3,559.00</u>	<u>\$3,559.00</u>
TOTAL APPROPRIATIONS	\$3,118.51	\$0.00	\$4,859.00	\$4,859.00

SUMMARY OF ROLLINS CROSSING PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$4,859.00	\$0.00	\$650.00	\$4,209.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$26,079,000</u>	<u>\$4,209.00</u>	<u>\$0.1614</u>	

TOWN OF PITTSFORD: HARVEST GLEN PARK DISTRICT

	<u>ACTUAL 2014</u>	<u>ACTUAL 2015</u>	<u>BUDGET 2016</u>	<u>BUDGET 2017</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,067.00	\$2,055.00	\$2,566.00	\$0.00
2401 2401 Interest	<u>\$1.82</u>	<u>\$1.36</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,068.82	\$2,056.36	\$2,566.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$820.00	\$820.00
TOTAL PARK DISTRICT	\$2,068.82	\$2,056.36	\$3,386.00	\$820.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$178.96	\$0.00	\$900.00	\$900.00
4139 Pest Control	\$0.00	\$0.00	\$60.00	\$60.00
4409 Maintenance Contract	<u>\$1,740.00</u>	<u>\$0.00</u>	<u>\$2,426.00</u>	<u>\$2,426.00</u>
TOTAL APPROPRIATIONS	\$1,918.96	\$0.00	\$3,386.00	\$3,386.00

SUMMARY OF HARVEST GLEN PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,386.00	\$0.00	\$820.00	\$2,566.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$8,784,000</u>	<u>\$2,566.00</u>	<u>\$0.2921</u>	

TOWN OF PITTSFORD: AUTUMN WOODS PARK DISTRICT

	<u>ACTUAL 2014</u>	<u>ACTUAL 2015</u>	<u>BUDGET 2016</u>	<u>BUDGET 2017</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$4,326.00	\$4,419.00	\$4,272.00	\$0.00
2401 2401 Interest	<u>\$2.23</u>	<u>\$1.82</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,328.23	\$4,420.82	\$4,272.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$825.00	\$825.00
TOTAL PARK DISTRICT	\$4,328.23	\$4,420.82	\$5,097.00	\$825.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$850.06	\$0.00	\$1,320.00	\$1,320.00
4139 Pest Control	\$0.00	\$0.00	\$200.00	\$200.00
4409 Maintenance Contract	<u>\$3,385.00</u>	<u>\$0.00</u>	<u>\$3,577.00</u>	<u>\$3,577.00</u>
TOTAL APPROPRIATIONS	\$4,235.06	\$0.00	\$5,097.00	\$5,097.00

SUMMARY OF AUTUMN WOODS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$5,097.00	\$0.00	\$825.00	\$4,272.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$73,223,000</u>	<u>\$4,272.00</u>	<u>\$0.0583</u>	

TOWN OF PITTSFORD: KENSINGTON PARK DISTRICT

	<u>ACTUAL 2014</u>	<u>ACTUAL 2015</u>	<u>BUDGET 2016</u>	<u>BUDGET 2017</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$8,395.00	\$8,400.00	\$8,972.00	\$0.00
2401 2401 Interest	\$4.07	\$3.25	\$0.00	\$0.00
TOTAL REVENUE	\$8,399.07	\$8,403.25	\$8,972.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,300.00	\$1,350.00
TOTAL PARK DISTRICT	\$8,399.07	\$8,403.25	\$10,272.00	\$1,350.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$1,230.35	\$0.00	\$2,500.00	\$2,500.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$6,273.00</u>	<u>\$0.00</u>	<u>\$7,472.00</u>	<u>\$7,472.00</u>
TOTAL APPROPRIATIONS	\$7,503.35	\$0.00	\$10,272.00	\$10,272.00

SUMMARY OF KENSINGTON PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$10,272.00	\$0.00	\$1,350.00	\$8,922.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$53,861,100</u>	<u>\$8,922.00</u>	<u>\$0.1656</u>	

TOWN OF PITTSFORD: GREYTHORNE PARK DISTRICT

	<u>ACTUAL 2014</u>	<u>ACTUAL 2015</u>	<u>BUDGET 2016</u>	<u>BUDGET 2017</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$5,854.00	\$5,919.00	\$6,065.00	\$0.00
2401 2401 Interest	<u>\$2.44</u>	<u>\$2.47</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$5,856.44	\$5,921.47	\$6,065.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$400.00	\$400.00
TOTAL PARK DISTRICT	\$5,856.44	\$5,921.47	\$6,465.00	\$400.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$402.66	\$0.00	\$2,300.00	\$2,300.00
4139 Pest Control	\$89.48	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$3,380.00</u>	<u>\$0.00</u>	<u>\$3,865.00</u>	<u>\$2,679.00</u>
TOTAL APPROPRIATIONS	\$3,872.14	\$0.00	\$6,465.00	\$5,279.00

SUMMARY OF GREYTHORNE PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$5,279.00	\$0.00	\$400.00	\$4,879.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$21,012,400</u>	<u>\$4,879.00</u>	<u>\$0.2322</u>	

TOWN OF PITTSFORD:SUMMER CIRCLE PARK

	<u>ACTUAL 2014</u>	<u>ACTUAL 2015</u>	<u>BUDGET 2016</u>	<u>BUDGET 2017</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$0.00	\$2,520.00	\$2,994.00	\$0.00
2401 2401 Interest	<u>\$0.00</u>	<u>\$0.24</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$2,520.24	\$2,994.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$0.00	\$2,520.24	\$2,994.00	\$0.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$0.00	\$500.00	\$500.00
4139 Pest Control	\$0.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$2,394.00</u>	<u>\$2,394.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$2,994.00	\$2,994.00

SUMMARY OF SUMMER CIRCLE PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$2,994.00	\$0.00	\$0.00	\$2,994.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$5,347,900</u>	<u>\$2,994.00</u>	<u>\$0.5598</u>	

TOWN OF PITTSFORD: CROSS MEADOW PARK DISTRICT

	<u>ACTUAL 2014</u>	<u>ACTUAL 2015</u>	<u>BUDGET 2016</u>	<u>BUDGET 2017</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$100.00	\$100.00	\$100.00	\$0.00
2401 2401 Interest	\$0.61	\$0.51	\$0.00	\$0.00
TOTAL REVENUE	\$100.61	\$100.51	\$100.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$200.00	\$200.00
TOTAL PARK DISTRICT	\$100.61	\$100.51	\$300.00	\$200.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$0.00	\$300.00	\$300.00
4139 Pest Control	\$0.00	\$0.00	\$0.00	\$0.00
4409 Maintenance Contract	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$300.00	\$300.00

SUMMARY OF CROSS MEADOW PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$300.00	\$0.00	\$200.00	\$100.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$6,072,400	\$100.00	\$0.0165	

TOWN OF PITTSFORD: WINDSCAPE PARK DISTRICT

	<u>ACTUAL 2014</u>	<u>ACTUAL 2015</u>	<u>BUDGET 2016</u>	<u>BUDGET 2017</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,834.00	\$2,834.00	\$2,109.00	\$0.00
2401 2401 Interest	<u>\$0.60</u>	<u>\$0.56</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,834.60	\$2,834.56	\$2,109.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$160.00	\$175.00
TOTAL PARK DISTRICT	\$2,834.60	\$2,834.56	\$2,269.00	\$175.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$283.33	\$0.00	\$300.00	\$300.00
4139 Pest Control	\$83.04	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$2,357.00</u>	<u>\$0.00</u>	<u>\$1,869.00</u>	<u>\$1,878.00</u>
TOTAL APPROPRIATIONS	\$2,723.37	\$0.00	\$2,269.00	\$2,278.00

SUMMARY OF WINDSCAPE PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$2,278.00	\$0.00	\$175.00	\$2,103.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$3,480,000</u>	<u>\$2,103.00</u>	<u>\$0.6043</u>	

TOWN OF PITTSFORD: WHITLEY COURT PARK DISTRICT

	<u>ACTUAL 2014</u>	<u>ACTUAL 2015</u>	<u>BUDGET 2016</u>	<u>BUDGET 2017</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
2401 2401 Interest	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$0.00	\$0.00	\$500.00
4139 Pest Control	\$0.00	\$0.00	\$0.00	\$100.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$2,326.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$0.00	\$2,926.00

SUMMARY OF WHITLEY COURT PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$2,926.00	\$0.00	\$0.00	\$2,926.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$6,803,800</u>	<u>\$2,926.00</u>	<u>\$0.4301</u>	